

No.	Account Name	Nong Khai Redemptorist Projects	St. Patrick's Boys Home	Sarnelli House	Viengkhu Children Hospice	Outreach Program	House of Hope	Nazarath Girls Home	Jan and Oscar	Farm	Charleen	Total	Budget 2013	Deviation	In%	Budget 2014
486-310	Veterinary Medicines									9,360.00		9,360.00	-	9,360.00	-	10,000.00
486-320	Fertilizer									53,870.00		53,870.00	-	53,870.00	-	60,000.00
486-330	Animal									91,305.00		91,305.00	-	91,305.00	-	100,000.00
486-340	Seeds									7,491.00		7,491.00	-	7,491.00	-	20,000.00
486-350	Agricultures		38,164.00	930.00						731,948.00		771,042.00	500,000.00	271,042.00	54.21	800,000.00
486-510	Medicine - Clinic Don Wai					154,737.00						154,737.00	600,000.00	(445,263.00)	(74.21)	160,000.00
486-520	Medicine - Clinic Veangkhu					31,101.00						31,101.00	-	31,101.00	-	40,000.00
486-530	Medicine - Hospital HIV					36,007.00						36,007.00	-	36,007.00	-	40,000.00
486-540	Medicine - Hospital non HIV					300.00						300.00	-	300.00	-	5,000.00
486-550	Medical Expenses		1,462.00	111,731.00	12,757.00		12,176.00	9,334.00	5,922.00			153,382.00	-	153,382.00	-	200,000.00
486-560	Medicine - HIV/Blood Test					3,615.00						3,615.00	-	3,615.00	-	5,000.00
486-570	Hospital Expenses			11,300.00								11,300.00	15,000.00	(3,700.00)	(24.67)	20,000.00
486-580	Medical equipment					57,500.00						57,500.00	-	57,500.00	-	60,000.00
486-600	School Tuition		35,000.00	83,865.00	134,600.00		20,200.00	36,250.00	16,360.00			326,275.00	400,000.00	(73,725.00)	(18.43)	420,000.00
486-610	School Uniforms		33,168.00	64,754.00	39,590.00		23,194.00	52,272.00	32,108.00			245,086.00	300,000.00	(54,914.00)	(18.30)	300,000.00
486-620	Books and Supplies		37,446.00	142,463.00	66,466.00		20,542.00	44,006.00	33,213.00			344,136.00	400,000.00	(55,864.00)	(13.97)	400,000.00
486-630	Scholarship					588,785.00						588,785.00	-	588,785.00	-	600,000.00
491-100	Recreation and Parties	6,000.00	39,154.00	243,560.00	52,256.00	15,000.00	45,050.00	44,502.00	40,192.00	10,000.00		495,714.00	700,000.00	(204,286.00)	(29.18)	600,000.00
491-300	Academic Activity		8,187.00	33,535.00	261,265.00		1,520.00	55,790.00	24,047.00			384,344.00	500,000.00	(115,656.00)	(23.13)	500,000.00
491-600	Photographs	18,452.00	220.00	1,000.00	375.00	532.00	855.00	810.00	1,100.00	3,040.00		26,384.00	25,000.00	1,384.00	5.54	30,000.00
491-700	Entertainment	8,937.00		15,887.00								24,824.00	200,000.00	(175,176.00)	(87.59)	120,000.00
491-940	Lost or Damaged Assets	1,375.00	2,278.00	24,937.00	3,376.00							31,966.00	10,000.00	21,966.00	219.66	50,000.00
496-100	Depreciation	46,999.00	89,101.00	2,114,816.75	68,573.00		1,027.00	372.00	768.00	56,987.00	847.00	2,602,265.75	3,000,000.00	(397,734.25)	(13.26)	3,000,000.00
499-200	Alms					204,344.00						204,344.00	1,200,000.00	(995,656.00)	(82.97)	300,000.00
499-220	Alms for House Repairing					67,813.00						67,813.00	-	67,813.00	-	70,000.00
499-240	Alms for Milk					217,744.00						217,744.00	-	217,744.00	-	240,000.00
499-250	Pocket Money		101,620.00	143,725.00	400,026.00		31,610.00	192,845.00	133,590.00			1,003,416.00	1,220,000.00	(216,584.00)	(17.75)	1,200,000.00
499-260	Alms for Dry Food					102,436.00						102,436.00	-	102,436.00	-	200,000.00
499-900	Auditors Fees	15,000.00										15,000.00	20,000.00	(5,000.00)	(25.00)	20,000.00
TOTAL EXPENSES		1,517,177.08	1,840,135.40	9,635,234.85	2,219,860.90	2,188,211.00	1,620,234.90	1,569,585.40	1,331,643.90	2,929,314.00	715,993.00	25,909,477.43	25,322,000.00	587,477.43		27,262,000.00

27,262,000.00
USD \$ 908,733